

**Government of Maharashtra**

**Skills, Employment, Entrepreneurship and Innovation Department**

**Directorate of Vocational Education and Training, Maharashtra**

Detailed Project Report

( DPR )

**Name of GTHS -GOVT TECHNICAL HIGH SCHOOL , JAMNER,DIST- JALGAON**

**Region- NASHIK**

**District - JALGAON**

**Address – JALGAON ROAD , JAMNER , DIST – JALGAON**

**Date of Preparation*-* 26/04/2025**

**SECTION-1: DETAILS OF PROPOSED GTHS**

**Table-1: BASIC INFRASTRUCTURE DETAILS**

|  |  |  |
| --- | --- | --- |
| **Sr. No.** | **Information** | **Details** |
|  | GTHS Code | 275499107111 |
|  | GTHS Name | Govt Technical High School , Jamner , Dist – Jalgaon |
|  | GTHS Address | Jalgaon Road , Jamner |
|  | Name of Head Master | Arvind Raghunath Chaudhari |
|  | GTHS Email | gths.jamner@dvet.gov.in |
|  | Official Email of Head Master | gths.jamner@dvet.gov.in |
|  | Mobile Number of Head Master | 9881382871 |
|  | GTHS Contact No. (Landline) | --- |
|  | Is the Head Master full-time? | No |
|  | Is the Head Master on additional charge | Govt ITI Jamner , Govt ITI Jondhankheda , Govt ITI Bodwad |
|  | If Head Master have the additional charge of the other GTHS, please specify | Nil |
|  | Year of Establishment of the GTHS | 24/08/1970 |
|  | Building/ Premises owned by GTHS | Yes |
|  | Building/ Premises rented by GTHS | No |
|  | Total Land Area (in Sq.Mtr) | 12875 |
|  | Total Constructed Area (in Sq.Mtr.) | 2155.24 |
|  | Total open land available (In Sq.Mtr.) | 10719.76 |
|  | Affiliation of other Industry Associations and Partner(s) | No |
|  | Whether the GTHS covered under any scheme in the past,if Yes please give details |  |

**Table-2: Post Details**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sr. No. | Name of Post | Sanctioned | Filled | Vacant | Remark (Regular/CHB/Contractual) |
| 01 | Head Master (Class II ) | 01 | 00 | 01 | Regular |
| 02 | Full Time Teacher | 05 | 02 | 03 | Regular |
| 03 | Full Time Teacher ( Practical) | 06 | 03 | 03 | Regular |
| 04 | Assistant Lecturer | 01 | 00 | 01 | Regular |
| 05 | Instructor | 04 | 02 | 02 | Regular |
| 06 | Assistant Store Keeper | 01 | 01 | 00 | Regular |
| 07 | Sr.Clerk | 02 | 01 | 01 | Regular |
| 08 | Jr.Clerk | 02 | 00 | 02 | Regular |
| 09 | Class IV Employee | 02 | 02 | 00 | Regular |
| 10 | Watchman | 03 | 03 | 00 | Contractual |
| 11 | Sweeper | 01 | 01 | 00 | Contractual |
| Total |  | 28 | 15 | 13 |  |

1. **DETAILS OF INSTITUTE MANAGEMENT COMMITTEE (IMC)**
   1. Does the proposed GTHS has a duly formed IMC? No
   2. Is the IMC registered as a Society? No
   3. Date of IMC formation: Not Applicable

**Table-3 : Details of the IMC composition in the table below:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1 | Chairman of the IMC | Not Applicable | | | |
|  | (i) Name | Not Applicable | | | |
|  | (ii) Parent Organization andDesignation | Not Applicable | | | |
|  | (iii) Address | Not Applicable | | | |
|  | (iv) Phone | Not Applicable | | | |
|  | (v) Fax | Not Applicable | | | |
|  | (vi) Email | Not Applicable | | | |
|  | (vii) Industrial Sector | Not Applicable | | | |
| 2 | Secretary of the IMC (Head Master of GTHS) | Not Applicable | | | |
|  | Industry Members | Name of member | Designation and organization | | Industrial Sector |
| 3 | Member 1 |  |  | |  |
| 4 | Member 2 |  |  | |  |
| 5 | Member 3 |  |  | |  |
| 6 | Member 4 |  |  | |  |
|  | State Government Representatives | Name of member | | Designation and Department | |
| 7 | Member 1 |  | |  | |
| 8 | Member 2 |  | |  | |
| 9 | Member 3 |  | |  | |
| 10 | Member 4 |  | |  | |
| 11 | Member 5 |  | |  | |

**SECTION-2: UPGRADATION PLAN FOR PROPOSED GTHS**

**Table-4.1 : List of Long Term Training Courses currently offered at the GTHS. Additionally, please share the requirements for ……………upgrading existing trades and introducing new trades in GTHS, as outlined in the table below\***

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.N. | **Long Term Training Courses** | Industrial Sector | No of Units | | Required Space  (Sq.Mtr) | Available Space (Sq.Mtr) | Shortage in Space  (Sq.Mtr) | | Existing unit needs any up gradation | Justification for upgradation or introducing new courses |
| Existing | New | Workshop Classroom | workshop Classroom | Workshop | Classroom | Yes/No |
| 1 | Pre Vocational Scheme courses | Mechanical Technology | 02 |  | 200.50 | 200.50 | 0 | 0 | Yes | Very Old Classroom & Workshop |
| a |  | Electrical Technology | 02 |  | 200 | 200 | 0 | 0 | Yes | Very Old Classroom & Workshop |
| b |  |  |  |  |  |  |  |  |  |  |
| 2 | +2 Level Bi-Focal Scheme | Computer Science | 01 |  | 200 | 200 | 0 | 0 | Yes | Very Old Lab |
| a |  |  |  |  |  |  |  |  |  |  |
| b |  |  |  |  |  |  |  |  |  |  |
| 3 | New Courses | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| a |  |  |  |  |  |  |  |  |  |  |
| b |  |  |  |  |  |  |  |  |  |  |
| c |  |  |  |  |  |  |  |  |  |  |

**Table-4.2 : List of Short Term Training****courses currently offered at the GTHS. Additionally, please share the requirements for …………….upgrading existing courses and introducing new courses in GTHS, as outlined in the table below\***

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.N. | Short Term Training Courses | Industrial Sector | No of Units | | Required Space  (Sq.Mtr) | Available Space (Sq.Mtr) | Shortage in Space  (Sq.Mtr) | | Existing unit needs any upgradation | Justification for upgradation or introducing new trades |
| Existing | New | Workshop+Classroom | Workshop+Classroom | Workshop | Classroom | Yes/No |
| 1 | Existing Courses |  |  |  |  |  |  |  |  |  |
| 2 | Jr Field Technician Home Appliances | Electrical | 01 | 00 | 200 | 200 | 0 | 0 | Yes | Very Old Classroom & Workshop |
| 3 |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |  |
| 7 | New Courses | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 8 |  |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |  |

**Table-5 : Details of the estimated resources and investment required**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.N.** | **Cost Components** | **Civil works Renovation and New construction** | **Equipment, tools etc.** | **Furniture** | **Learning Material** | **RecurringExp. (for one year)** | **Other cost if any** | **Total**  **(In Lakhs)** |
| 1.1 | Revamp of Long Term Courses |  |  |  |  |  |  |  |
|  | (i)For up gradation | 50 | 7.28 | 5.76 | 10 | 15 | 5 | 93.04 |
|  | (ii)For new courses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.2 | Revamp of courses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | (i)For up gradation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | (ii)For new courses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Smart workshops | 5 | 30 | 10 | 0 | 2 | 1 | 48 |
| 3 | Centralised cooling system for workshop | 0 | 2 | 0 | 0 | 1 | 1 | 4 |
| 4 | Centralised fire alarm system | 0 | 5 | 0 | 0 | 0 | 1 | 6 |
| 5 | Establishment of TCPC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Research, Innovation & Mentorship (RIM) cell | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Language lab | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Technology / simulation labs | 0 | 10 | 2 | 0 | 0 | 2 | 14 |
| 9 | Smart Classroom | 0 | 10 | 2 | 0 | 2 | 0 | 14 |
| 10 | AR/VR Lab | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Micro incubation centre | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Seminar room | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Industry Training cum Exhibition Hall | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Library | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 15 | Hostel for Boys | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | Hostel for Girls | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | Canteen | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | Sport facilities | 0 | 5 | 0 | 0 | 0 | 1 | 6 |
| 19 | Staff Room | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Additional Washrooms if required | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | Any other facility to be developed ? | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Monitoring system for attendance and surveillance | 0 | 1 | 0 | 0 | 0.5 | 0 | 1.5 |
| 23 | Wi-fi system in entire campus | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| 24 | Software related to training & administrative work | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 25 | Information, Education and Communication  (IEC) Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | TOT expenses | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| 27 | Activities to increase OJT, apprenticeships and placement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | Any other component which not covered in the table. Please add separate rows for each component and specify the name | 10 | 0 | 0 | 0 | 0 | 0 | 10 |
|  | Grand Total | 65 | 70.28 | 19.76 | 14 | 22.5 | 16 | 207.54 |

**Table- 6: Please provide the plan of funding to be sourced central/ state scheme/ CSR etc. (In lakhs)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.N.** | **Funding Source** | **Civil Works**  **Renovation and New construction** | **Equipment/ tools** | **Furniture** | **Learning Material** | **Recurring Exp. (operational cost for 1 year except manpower)** | **Other** | **Total Funding required** | **Remarks if any** |
|  | State fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | District Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | CSR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Other:Please specify the name | 65 | 70.28 | 19.76 | 14 | 22.5 | 16 | 207.54 |  |

**Head Master**

**GTHS JAMNER**

**ANNEXURE 1:**

**Machinery, Equipment & Tools for existing & New Courses**

**As Per List Attached**